

2015-2019 Five Year Plan Revised 1/31/15

| 2015 | |
|--|----------------|
| Project | Estimated Cost |
| Replace bridge at Wind Forest Lane | \$1600 |
| Brush removal along trail | \$2000 |
| Replace signs and landscapes entrances | \$5350 |
| | |
| Capital Projects Fund Ending Balance = \$26603* | |

| 2016 | |
|--|----------------|
| Project | Estimated Cost |
| Carp Replenishment | \$1000 |
| Brush removal along trail | \$1000 |
| Electrical work for fountain | \$5000 |
| | |
| Capital Projects Fund Ending Balance = \$21890* | |

| 2017 | |
|---|----------------|
| Project | Estimated Cost |
| Replace bridge at Wind Forest Lane | \$1600 |
| Brush removal along trail | \$1000 |
| Viewing area plus bench along back trail | \$2450 |
| Refurbish bridge near ball field | \$3000 |
| Install fountain | \$7000 |
| Capital Projects Fund Ending Balance = \$9127* | |

| 2018 | |
|---|----------------|
| Project | Estimated Cost |
| Replace bridge at Winder Lane | \$1600 |
| Brush removal along trail | \$1000 |
| Replace picnic tables | \$500 |
| | |
| Capital Projects Fund Ending Balance = \$8314* | |

| 2019 | |
|---|----------------|
| Project | Estimated Cost |
| Brush removal along trail | \$1000 |
| | |
| | |
| | |
| Capital Projects Fund Ending Balance = \$9601* | |

*The end of year balances for the Capital Projects Fund will change when actual project costs replace estimated costs.